

2009 SWCD BUDGET

| Revenues | Expenditures | |
|-----------------------------|---------------------|-----------------------------------|
| County Allocation | \$99,900 | Pay Roll \$141,000 |
| NRBG Grant | \$7,500 | Education and Promo. \$2,000 |
| BWSR General Services Grant | \$23,000 | Office Operations <u>\$33,000</u> |
| Project Administration | \$25,000 | |
| Fee for Services | \$15,700 | |
| Misc. Income | <u>\$4,900</u> | |
| Total Revenues | \$176,000 | Total Expenses \$176,000 |

The Carlton SWCD receives funding from two governmental sources, Carlton County, and the MN Legislature through the Board of Water and Soil Resources (BWSR). The SWCD also charges for some services and sells products for conservation work otherwise not available. This income has become increasingly important in recent years to overcome budget reductions from the state and county income sources.

The greatest line of expenditures is payroll. This includes 3 full time and 1 part time staff and 5 elected board members.

The SWCD received \$13,000 from the State for cost sharing conservation projects in the county. In addition, a revolving loan fund available for conservation work has been built up to \$195,000. Loans are provided to county residents through Cornerstone State Bank in Cloquet based on project eligibility and credit worthiness.

The SWCD also works with its federal partner the Natural Resources Conservation Service (NRCS) to bring USDA farm bill programs to Carlton County Residents. These programs include technical assistance and cost share funding.